

## **Minutes of the City of Cando Finance Committee**

The Cando Finance Committee met Tuesday, July 12, 2022 at 6:00 p.m. at the Cando Community Library. Mayor Bjornstad and Councilors Sig Bjornstad and Roger Scott, as well as Auditor Amanda Hoover were present. The recommendations from this committee will not be finalized and brought to the City Council for approval until August 2.

Budget planning for 2023 has started with several factors changing from the last couple of years. Increased costs the City will incur creates some strain on the already maxed Mill Levies.

Several budgeted items were allocated to stay the same, such as City owned property maintenance and no capital improvement plans will be implemented, outside of the current sewer project funding.

Most vendors will be having an increase in rates, so goods and services provided will be budgeted at roughly a 3% increase. Fuel and heating costs will need to be budgeted quite a bit higher than in the past, as well as the equipment upgrade we take every year.

The current fees for sewer base fee was recommended to raise, as well as reconnect water fees and campground fees. Cemetery lots will stay the same, as well as building permit fees.

Commercial trash services were discussed, as well as current rates for residential trash services. Payroll was discussed in length, as well as continuing education for employees. These items will be discussed and decided at the next committee meeting.

Recorded by Amanda Hoover